

Topfer Family Foundation Budget Information Form

Organization Name:
Project Title:
Organization Budget Information
Organization's Fiscal Year (<i>start/end date</i>):
Organization's Operating Budget for Previous Fiscal Year:
Organization's Operating Budget for Current Fiscal Year:
Organization's Operating Budget for Year in which Funding is Requested:
Organization's Program Budget (<i>total for all programs run by organization</i>):
Organization's Overall Fundraising & Administration Budget:
Percentage of Annual Budget used for Fundraising & Administration:

1. BUDGETED Funding Sources for Organization for Current Fiscal Year

Source	Amount Budgeted FY__	YTD Amount Committed as of _____
Governmental		
Foundations		
Corporations		
United Way		
Individuals		
Fundraising Events		
In-Kind		
Other (list):		
Other (list):		
Total	\$0	\$0

Project Budget Information

This section refers to the project for which funding is requested. If you are requesting general operating support, please complete this table showing your operating expenses for the entire organization.

2. Project Budget (do not include in-kind)

[illegible]

Total Project Cost	\$0
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3. Committed Funding Sources for Project by TYPE of Funder (not required if applying for general operating support. Total Committed in #3 & #4 should match.)

Source	Amount Committed	# of Grants	Average Grant Amount
Governmental			#DIV/0!
Foundations			#DIV/0!
Corporations			#DIV/0!
United Way			#DIV/0!
Individuals			
Fundraising Events			
In-Kind			
Other			
Other			
Total Committed	\$0		

4. Committed Funding Sources for this Project by NAME of Funder

(Not required if applying for general operating support. Total Committed in #3 & #4 should match.)

Funder Name or Source (e.g. John Doe Foundation or Individual donations)	Amount Committed
Total Committed	\$0

5. Potential Funding Sources for this Project by Name of Funder

If applying for general operating support, please list all potential (not yet committed) funding sources for the organization.

[illegible]

Total Pending	\$0	