

Spend-Down Timeline

From 2007 to 2009. California experienced three consecutive dry years; in 2008, California faced new restrictions on the operation of the state's major water projects.

California passes a historic legislative package of bills to ensure a reliable and clean water supply and restore the Sacramento-San Joaquin Delta.

2009

Governor, Tom Torlakson elected as Superintendent of Public Instruction.

California adopts Common Core State Standards for Mathematics (CCSS-M).

Jerry Brown elected as

2010



California adopts Next Generation Science Standards (NGSS).

California increases funding to include \$1.25 B for districts to implement CCSS & NGSS.

Historic California groundwater legislation passed; \$7.5 B Water Bond approved by voters.

2014

\$16.4 M over four years

eight school districts, 200 K

\$21 M over six years to

11 CSU campuses.

launch the New Generation

of Educators Initiative, serving

\$126 M National Character

Initiative launched, serving 24

Program investments

habitats on their land.

incentivize farmers, ranchers

to create temporary wildlife

♠ The California Conservation

Fund completes its wetland

to launch the NGSS Early

Implementers Initiative,

students.

M youth.

Education forms state team to plan for social emotional learning.

includes science, math,

California passes Open

and Transparent Water Data

Act and enabling legislation

for Regional Conservation

Investment Strategies.

and English language arts.

California launches Smarter California adopts an Balanced Assessments. accountability system that

California revises Teaching Performance Expectations.

Every Student Succeeds Act

passes into law.

Parks Forward Commission recommendations released.

2015

Began de-risking

challenges.

Center.

nvestment portfolio.

▲ Foundation partners with

California to build regional

capacity to address water

♦ \$9 M to the Public Policy

Institute of California to

launch the Water Policy

community foundations across

California Department of Teacher shortage continues across the state, especially in math and science.

> State Board of Education launches the California School Dashboard.

> > Devastating fires challenge the resiliency of both human and natural systems.

Drought emergency lifted by Governor Brown after one of the wettest seasons on record.

California budget provides \$75 M to expand and enhance teacher residencies.

Gavin Newsom elected as Governor, <u>Tony Thurmond</u> elected as Superintendent of Public Intruction.

Los Angeles County passes Measure W to fund stormwater capture (largest

local green infrastructure funding measure in U.S.).

▼INTERNAL

- **♦** The Migratory Bird Conservation Partnership launches; Foundation investment ultimately totals \$25 M over 12 years.
- ♦ \$2.5 M over five years to the <u>UC Davis Center</u> for Watershed Sciences

Education

- **♦** Support for water research and planning efforts led by the Public Policy Institute of California and the Resources
- Land Trust Alliance's Western Land Conservation Initiative, including capacity-building and policy efforts.

70 of California state parks slated for closure due to budget cuts.



Governor Brown balances

California's budget.

2016

Character grantee

Academy of Sciences

in math and science.

workshop.

convening and National

collaboration. Lessons from Math in

to County Offices of Education to scale promising practices

♦ Launch of Project Water Data at White House Water Summit.

♠ Water Funder Initiative releases Toward Water Sustainability: A Blueprint for the Future.

Communities of practice advance Character grantee

Common[®] and NGSS Early to help teachers shift practice.

♦ \$6 M over three years to pilot and advance Regional Conservation Investment Strategies.

2017

Implementers shared statewide

♦ California Department of Parks and Recreation completes systemwide transformation.

♦ Water Foundation launches as an independent organization.

Math in Common grants conclude: grantee community of practice continues.

2018

2019-

2020

♠ Parks California launches as a key milestone in implementation of the Parks Forward recommendations; Foundation provides \$3 M in support.

♦ Water Solutions Network launches to support cross-sector, collaborative leadership for California's water future; Foundation provides \$4 M in support.

Working with Consultants suite of resources published for use by nonprofits and funders.

Drought. The four-year period between fall 2011 and fall 2015 is the driest in California since record keeping began in 1895.

▲ EXTERNAL

Great Recession

2008

- to inform solutions in the Sacramento-San Joaquin Delta.
- Start of spend-down strategy work.
- for Summit Bechtel Reserve, Boy Scouts of America.
- Legacy Fund.
- ♦ \$1.2 M over four years for the

Spend-down decision communicated to all grantees.



♦ \$2.7 M over five years to Stanford's Water in the West Program to address groundwater management and to define metrics for a sustainable California water system.

Final private equity investment commitment made.

2011

- \$3.3 M to support math and science in two districts.
- \$1 M to support the launch of Terrafirma Risk Retention Group, a nonprofit insurance service for land trusts.
- Water Foundation created in partnership with other philanthropic organizations; Foundation investment in this pooled fund ultimately reaches \$32 M over 9 years.

forms to advocate for more science in the state's emerging accountability

2012

- system. **♦** Commissioned report finds low levels of philanthropic funding for freshwater efforts in
- \$10 M for the Center for Watershed Sciences to inform California water management and policy.

California.

♠ Increased organizational capacity-building support for conservation grantees.

Strategy <u>refresh</u>, programs consolidated.

2013

- \$53 M for the Math in Common[®] Initiative, 10 school districts, 300 K students; ultimately 7 years.
- ♦ \$25 M over five years to **Golden Gate National Parks Conservancy** for Presidio Tunnel Tops Parks Project.
- Foundation joins the California Teachers Association and others, creating Instructional Leadership Corps
- ♠ Foundation joins others to support the Parks Forward Initiative.
- **♦** Launch of two-year Sustainability Cohort for California land trusts.

Effectiveness Team

established.

conservation activity, transfers ~4,000 acres of migratory bird habitat to the California Waterfowl Association.

5 Effectiveness Team releases suite of materials on

Organizational Resiliency.

Environment Since 2009, more than \$60 million committed to research and evaluation. **Effectiveness**

24 18 29 34 36 FOUNDATION ENDOWMENT — \$421 M CONTRIBUTIONS TO THE FOUNDATION AND FUND \$383 M \$386 M \$339 M GRANT AND CONTRACT PAYMENTS - - -\$312 M \$310 M \$265 M \$229 M \$247 M \$136 M \$161 M \$182 M \$145 M oreliminary evaluation \$116 M \$76 M \$75 M \$49 M \$51 M \$31 M \$46 M \$23 M \$42 M \$82 M \$97 M \$109 M \$132 M \$120 M \$119 M \$111 M GRANTEES: 213 337 341 357 421 387 297 224 180 181 244